

**Wilkes County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	607,140	607,140	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,561,127	20,561,127	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	263,061	0	197,296	65,765	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	79,360	0	59,520	19,840	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	76,568	0	76,568	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	9,775	0	9,775	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	588,396	383,222	102,587	102,587	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,924	5,462	2,731	2,731	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	323,326	210,582	56,372	56,372	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	191,830	124,939	33,445	33,446	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	301,117	0	150,559	150,558	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	445,803	445,803	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	168,786	168,786	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,034,516	0	517,258	517,258	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	1,557,500	1,256,669	300,831	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	26,225,225	23,763,730	1,509,940	951,555	90.61%	5.76%	3.63%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Wilkes County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	48,071	48,071	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	659,758	329,879	0	329,879	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	34,805	34,805	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	39,207	19,604	0	19,604	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	11,190	5,595	0	5,595	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	42,046	0	0	42,046	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	81,334	81,334	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	1,238,297	619,149	0	619,149	50.00%	0.00%	50.00%
31 Medicaid Expansion	23,704	11,852	11,852	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	2,178,413	1,150,288	11,852	1,016,272	52.80%	0.54%	46.65%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	319,055	215,796	22,427	80,832	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	54,831	41,123	0	13,708	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	37,475	29,980	7,495	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	70,004	35,002	17,501	17,501	50.00%	25.00%	25.00%
36 Child Protective Services - State	39,072	0	39,072	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	19,435	13,993	0	5,442	72.00%	0.00%	28.00%
38 Permanency Planning Special	5,769	4,154	0	1,615	72.01%	0.00%	27.99%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	88,993	88,993	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	203,232	101,616	0	101,616	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	27,666	27,666	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	744,202	491,173	0	253,029	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	70,246	70,246	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	841,746	338,168	0	503,578	40.17%	0.00%	59.83%
53 Work First Functional Assessment	45,000	45,000	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	23,348	23,348	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	18,903	16,540	0	2,363	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	10,286	4,883	4,117	1,286	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	28,508	14,254	7,127	7,127	50.00%	25.00%	25.00%
58 Adult Protective Services - State	28,739	0	28,739	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	8,413	4,206	3,365	841	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	2,684,922	1,566,141	129,843	988,937	58.33%	4.84%	36.83%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	31,088,560	26,480,160	1,651,635	2,956,765	85.18%	5.31%	9.51%